

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Peabody

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

County Clerk's Use Only

4. Nov. 0383

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Attest: December 10, 2009

County Clerk

Governing Body

State of Kansas
City

2010

City of Peabody

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	301,254
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	301,254
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 7,971	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 151,863	
5b. Personal Property 2008	- 165,267	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2009:	501	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	8,472	
9. Total Estimated Valuation July 1, 2009	4,157,569	
10. Total Valuation less Valuation Adjustment (9 minus 8)	4,149,097	
11. Factor for Increase (8 divided by 10)	0.00204	
12. Amount of Increase (11 times 3)	+ \$ 615	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 301,869	
14. Debt Service Levy in this 2010 Budget	0	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	301,869	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Peabody

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	299,153	45,998	1,066	344	0
Debt Service					
Special Equipment L&F	2,101	323	7	2	0
TOTAL	301,254	46,321	1,073	346	0

County Treas Motor Vehicle Estimate	<u>46,321</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,073</u>		
County Treasurers 16/20M Vehicle Estimate			<u>346</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.15376</u>			
Recreational Vehicle Factor		<u>0.00356</u>		
16/20M Vehicle Factor			<u>0.00115</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Municipal Equipment	20,000	30,000	30,000	KSA 12-1,117
General Fund	Pool Operating	22,000	-	-	
General Fund	Bond & Interest	49,000	60,000	61,500	
General Fund	Capital Improvements	-	30,000	20,000	
General Fund	Special Park & Rec	-	5,000	5,000	
Sewer Fund	Sewer Replacement	42,000	20,000	30,000	KSA 12-825d
Sewer Fund	Bond & Interest	-	-	22,000	KSA 12-825d
Water Fund	Water Debt Service 2000	19,000	21,000	21,000	KSA 12-825d
Water Fund	Water Bond Reserve 200	2,124	2,125	2,125	KSA 12-825d
Water Fund	Bond & Interest	15,000	-	-	KSA 12-825d
Refuse	Municipal Equipment	-	10,000	10,000	KSA 12-825d
Refuse	Capital Improvements	-	5,000	5,000	KSA 12-825d
Water Fund	Municipal Equipment	-	4,450	4,450	KSA 12-825d
Sewer Fund	Municipal Equipment	-	4,450	4,450	KSA 12-825d

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A-2006	1/4/06	1/11/46	4.25	465,000	455,559	1/4	1/4	21,677	9,021	19,150	5,235
Series B-2006	1/5/06	1/11/46	4.50	450,000	441,381	1/5	1/5	21,678	9,021	19,657	4,807
Series 2007	7/30/07	8/1/17	4.75	95,000	95,000	7/30	7/30	2,256	8,000	3,753	8,000
Total G.O. Bonds					991,940			45,611	26,042	42,560	18,042
Revenue Bonds:											
Series A-2000 Water	11/9/00	11/9/40	4.75	157,500	147,623	11/9	11/9	8,351	2,309	6,825	2,120
Series B-2000 Water	11/9/00	11/9/40	5.00	210,600	198,074	11/9	11/9	8,352	2,309	9,652	2,724
Total Revenue Bonds					345,697			16,703	4,618	16,477	4,844
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,337,637			62,314	30,660	59,037	22,887

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL[illegible]

City of Peabody

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Government			
Salaries	77,428	55,500	67,725
Contractual	56,972	53,200	53,675
Commodities	5,557	3,750	3,950
Capital Outlay	9,593	0	0
Reimbursed Expenses	0	8,200	9,000
Total	149,550	120,650	134,350
Police			
Salaries	148,332	159,125	182,575
Contractual	15,463	14,625	17,875
Commodities	23,300	27,550	29,050
Capital Outlay	0	1,000	0
Total	187,095	202,300	229,500
Street			
Salaries	0	0	0
Contractual	1,215	0	0
Commodities	6,732	0	0
Capital Outlay	0	0	0
Total	7,947	0	0
Fire			
Salaries	1,400	1,400	1,400
Contractual	1,968	2,275	3,250
Commodities	414	25	0
Capital Outlay	96		
Total	3,878	3,700	4,650
Park			
Salaries	8,777	10,800	13,500
Contractual	4,657	3,900	3,700
Commodities	12,881	10,000	12,800
Capital Outlay	0	0	0
Total	26,315	24,700	30,000
Economic Development			
Salaries	41,050	35,100	37,775
Contractual	0	3,500	9,500
Commodities	0	425	700
Economic Development Projects	0	3,000	0
Capital Outlay	0	5,382	
Total	41,050	47,407	47,975
Pool			
Salaries	0	21,575	22,100
Contractual	58	3,525	3,900
Commodities	0	8,900	8,700
Capital Outlay	0	0	2,000
Total	58	34,000	36,700
Planning Commission			
Salaries	0	0	0
Contractual	0	1,550	3,500
Commodities	0	300	500
Capital Outlay	0	0	0
Total	0	1,850	4,000
Special Utilities			
Salaries	0	0	0
Contractual	30,249	31,800	32,300
Commodities	0	0	0
Capital Outlay	0	0	0
Total	30,249	31,800	32,300
Transfer to Other Funds			
Salaries	0		
Contractual	0		
Commodities	0		
Capital Outlay	0		
Transfer to Other Funds	97,786	115,000	116,500
Total	97,786	115,000	116,500
Page Total	543,928	581,407	635,975

(Note: Should agree with general sub-totals.)

7b

revised 8/14/08

City of Peabody

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Equipment L&F	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	21,415	21,954	17,995
Receipts:			
Ad Valorem Tax	3,672	2,101	xxxxxxxxxxxxxxxxxx
Delinquent Tax	129	0	
Motor Vehicle Tax	1,153	625	323
Recreational Vehicle Tax		12	7
16/20M Vehicle Tax		3	2
Slider		0	0
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,154	2,741	332
Resources Available:	26,569	24,695	18,327
Expenditures:			
Contractual Services	0	2,000	5,000
Commodities	497	1,200	1,400
Capital Outlay	4,118	3,500	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,615	6,700	20,400
Unencumbered Cash Balance Dec 31	21,954	17,995	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	17,709	17,709	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 4.890%	101
		Amount of 2009 Ad Valorem Tax	2,174

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 4.890%	0
		Amount of 2009 Ad Valorem Tax	0

City of Peabody

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	88,699	178,374	153,534
Receipts:			
State of Kansas Gas Tax	35,887	31,610	35,340
County Transfers Gas		0	0
1% City Sales Tax	90,760	85,000	85,000
Payment for Damages by UPRR	0	65,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	126,647	181,610	120,340
Resources Available:	215,346	359,984	273,874
Expenditures:			
Commodities	36,842	16,450	35,000
Contractual Services	130	190,000	180,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	36,972	206,450	215,000
Unencumbered Cash Balance Dec 31	178,374	153,534	58,874

2008/2009 Budget Authority Amount: 121,000 121,000
 Violation of Budget Law for 2008/2009: No Yes
 Possible Cash Violation for 2008: No

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,889	2,001	2,301
Receipts:			
Liquor Tax	521	300	250
Transfer from General Fund		5,000	5,000
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	521	5,300	5,250
Resources Available:	2,410	7,301	7,551
Expenditures:			
Contractual Expenditures	0		
Commodities	0		
Capital Outlay	409	5,000	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	409	5,000	7,500
Unencumbered Cash Balance Dec 31	2,001	2,301	51

2008/2009 Budget Authority Amount: 5,000 5,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Peabody

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Municipal Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,922	1,054	729
Receipts:			
Transfer from General Fund	20,000	30,000	30,000
Transfer from Refuse Fund	0	10,000	10,000
Transfer from Water Fund	0	4,500	4,500
Transfer from Sewer Fund	0	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,000	49,000	49,000
Resources Available:	32,922	50,054	49,729
Expenditures:			
Capital Outlay	31,868	49,325	47,625
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	31,868	49,325	47,625
Unencumbered Cash Balance Dec 31	1,054	729	2,104

2008/2009 Budget Authority Amount: 59,239 59,239
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Capital Improvements	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	53,734	30,409	409
Receipts:			
Transfer from Refuse Fund	0	5,000	5,000
Transfer from General Fund		30,000	20,000
Interest on Idle Funds	1,337		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,337	35,000	25,000
Resources Available:	55,071	65,409	25,409
Expenditures:			
Capital Outlay	24,662	65,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	24,662	65,000	25,000
Unencumbered Cash Balance Dec 31	30,409	409	409

2008/2009 Budget Authority Amount: 116,000 116,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Peabody

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	994	2,779	1,797
Receipts:			
Transfer from General Fund	49,000	60,000	61,500
Transfer from Water Fund	15,000	0	0
Transfer from Sewer Fund	0	0	22,000
Interest on Idle Funds	581		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,581	60,000	83,500
Resources Available:	65,575	62,779	85,297
Expenditures:			
Principal	17,519	17,223	17,519
Interest	45,277	43,759	42,976
Other			22,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	62,796	60,982	82,495
Unencumbered Cash Balance Dec 31	2,779	1,797	2,802

2008/2009 Budget Authority Amount: 92,974 92,974
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Water Operating	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	70,646	54,189	34,339
Receipts:			
Sale of Water	244,560	245,000	250,000
Penalties	7,016	6,800	7,000
Reimbursements	18	100	100
Interest on Idle Funds	4,440	2,000	2,500
Miscellaneous	7,518	6,600	7,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	263,552	260,500	267,100
Resources Available:	334,198	314,689	301,439
Expenditures:			
Personal Services	102,118	106,725	110,650
Contractual Services	50,384	49,650	49,400
Commodities	13,679	14,400	15,700
Capital Outlay	1,622	10,000	0
Purchase of Water	76,082	72,000	75,000
Transfer to Bond & Interest	15,000	0	0
Transfer to Water Debt Service - 2000	19,000	21,000	21,000
Transfer to Water Bond Reserve - 2000	2,124	2,125	2,125
Transfer to Municipal Equipment	0	4,450	4,450
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	280,009	280,350	278,325
Unencumbered Cash Balance Dec 31	54,189	34,339	23,114

2008/2009 Budget Authority Amount: 315,895 315,895
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Peabody

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Operating	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	36,771	20,726	18,761
Receipts:			
Sewer User Fees	198,177	195,000	263,000
Penalties	4,047	3,600	4,000
Interest on Idle Funds		100	100
Miscellaneous	18	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	202,242	198,800	267,200
Resources Available:	239,013	219,526	285,961
Expenditures:			
Personal Services	96,916	103,600	108,275
Contractual Services	47,355	41,375	57,700
Commodities	23,491	31,350	44,300
Capital Outlay	8,525	0	0
Transfer to Bond & Interest	0	0	22,000
Transfer to Sewer Replacement	42,000	20,000	30,000
Transfer to Municipal Equipment	0	4,440	4,450
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	218,287	200,765	266,725
Unencumbered Cash Balance Dec 31	20,726	18,761	19,236

2008/2009 Budget Authority Amount: 228,650 228,650
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Refuse

Page No. 13

NOTICE OF BUDGET HEARING

The governing body of
City of Peabody
will meet on the 10th day of August, 2009, at 7:00 p.m. at the City Hall, 300 N. Walnut, Peabody, Kansas, for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Hall, 300 N. Walnut, Peabody, Kansas,
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	543,928	74.957	581,407	73.065	635,975	300,929	72.381
Debt Service							
Special Equipment L&F	4,615	0.974	6,700	0.513	20,400	2,174	0.523
Special Highway	36,972		206,450		215,000		
Special Parks & Recreation	409		5,000		7,500		
Municipal Equipment	31,868		49,325		47,625		
Capital Improvements	24,662		65,000		25,000		
Bond & Interest	62,796		60,982		82,495		
Water Operating	280,009		280,350		278,325		
Sewer Operating	218,287		200,765		266,725		
Refuse	59,709		71,040		73,850		
	8,020						
	78,739						
Totals	1,350,014	75.931	1,527,019	73.578	1,652,895	303,103	72.904
Less: Transfers	169,124		192,025		215,525		
Net Expenditure	1,180,890		1,334,994		1,437,370		
Total Tax Levied	300,315		301,254		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,955,061		4,094,346		4,157,569		

Outstanding Indebtedness,

January 1,	2007	2008	2009
G.O. Bonds	991,940	974,421	991,940
Revenue Bonds	345,697	341,338	345,697
Other	0	0	0
Lease Purchase Principal	127,274	150,801	150,801
Total	1,464,911	1,466,560	1,488,438

*Tax rates are expressed in mills

Mac D. Manning, City Clerk

City of Peabody

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
Special Equipment L& F			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 4,140,987

Net Valuation Factor: 4,140.987

Neighborhood Revitalization Subj to Rebate 16,582

Neighborhood Revitalization factor 16.582

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

29th day of July, 2009

with subsequent publications being made

(First published in the Peabody Gazette Bulletin, Peabody, Kansas, July 29, 2009)1t

NOTICE OF BUDGET HEARING

The governing body of City of Peabody will meet on the 10th day of August, 2009, at 7 p.m. at the City Hall, 200 N. Walnut, Peabody, Kansas, for the purpose of hearing and answering objections of taxpayers related to the proposed use of all funds and the amount of tax to be levied. Detailed budget information will be available at the City Hall, 200 N. Walnut, Peabody, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expend- itures	Actual Tax Rate*	Expend- itures	Actual Tax Rate*	Expend- itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate*
General	543,928	74.957	581,407	73.065	635,975	300,929	72.381
Special Equipment L&F	4,615	0.974	6,700	0.513	20,400	2,174	0.523
Special Highway	36,972		206,405		215,000		
Special Parks & Rec	409		5,000		7,500		
Municipal Equipment	31,868		49,325		47,625		
Capital Improvement	24,662		65,000		25,000		
Bond & Interest	62,796		60,982		60,495		
Water Operating	280,009		280,350		278,325		
Sewer Operating	218,287		200,765		266,725		
Refuse	59,709		71,040		73,850		
	8,020						
	78,739						
Totals	1,350,014	75.931	1,527,019	73.578	1,630,895	303,101	72.901
Less: Transfers	169,124		192,025		215,525		
Net Expenditures	1,180,890		1,334,994		1,415,370		
Total Tax Levied	300,315		301,254				
Assessed Valuation:	3,955,061		4,094,346		4,157,569		

Outstanding Indebtedness

	2007	2008	2009
Jan. 1			
G.O. Bonds	991,940	974,421	991,940
Revenue Bonds	345,697	341,338	345,697
Lease Pur. Princ.	127,274	150,801	150,801
Total	1,464,911	1,466,560	1,488,438

*Tax rates are expressed in mills.
Mac D. Manning, City Clerk

Susan E Berg

Subscribed and sworn to before me this

29th day of July, 2009


Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-11

PUBLICATION FEE: \$155.25

Affidavit: 5.00

(Seal)

 JEAN M. STUHLIK
Notary Public - State of Kan
My Appt. Expires